

# Estate baselines (850 Households)

- Indices of deprivation = Top 25% of wards nationally
- All crime types = Top 10 wards locally
- Average income £15k = Borough average income £23.4K
- High School attendance 88.5% = Borough average 91.8%
- Not good place to live - 35% = Borough average - 15%
- Mental health concerns - 31% = Borough average - 22%
- Cleanliness Index 55 = Borough average 62 (aim is 77)
- Domestic incidents 95 per 1,000 = Borough average is 29
- Youth nuisance 150 per 1,000 = Borough average is 73
- Vandalism 477 per 1,000 = Borough average is 287

# What our research/evidence tells us

- CTC**
- not too different to other “deprived” estates nationally - but :-
  - significantly greater culture of violence and disorder (twice the national score)
  - significantly earlier onset of drink/cannabis/tobacco use amongst children

## **“The Estate They’re In” - Rock and A Hard Place replication**

- Heroin is freely available “off estate”
- Amphetamine and Cannabis “on estate”
- exceptionally high numbers of heroin and amphetamine injectors
- High levels of polydrug use
- High treatment penetration but how effective?
- Major concerns about users complex social needs being met effectively
- Significant “acquisitive/drug” related crime
- Worryingly early onset of drug use (cannabis/amphetamine as gateway)

## **Enforcement**

- Criminal family networks
- “no grass” culture
- Mistrust of police and other agencies

# CRIME COSTS

- Minimum 100 problematic users
- £12,500 each per year drug spend
- 3 times this amount needs to be stolen to raise £12.5K
- £37,500 stolen property per user per year
- £37.5 K x 100 users

**Total Crime Costs = £3.75 million**

# Criminal Justice Costs

- Average cost of 12 months prison is £37,500
- 60% out of 100 had served at least one prison sentence = £2.25 million
- Average cost to CJ System of gaining a conviction is £65,000
- At 2 convictions per person per year = £13.0 million

**Total CJ Costs = £15.25 million**

# MINIMUM TOTAL COSTS

- CRIME COSTS = £3.75 Million
- CJ COSTS = £15.25 Million
- HEALTH COSTS = £ ? Million
- OTHER COSTS = £1.7 Million (Benefits)

- Enforcement
- Improving Effectiveness in Drug Treatment?
- Why a Design Experiment?